

**Part A - District-Level Information**

School District Name	Amagansett
BEDS Code	580303
School Year	2020-21

**I) Contact Information**

	Mailing Address	
Contact First & Last Name	Thomas Mager	Street Address Line 1
Title of Contact	DISTRICT TREASURER	Street Address Line 2
Email Address	tmager@aufsd.org	City
Phone Number	6312673572	Zip Code
		320 Main Street
		Amagansett
		11778

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$11,374,547	\$11,374,547	\$0		
Special Aid Fund Total Expenditures & Transfers	\$54,078	\$32,400	\$21,678		
School Food Services Fund Total Expenditures & Transfers	\$2,500	\$2,500	\$0		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$11,431,125</b>	<b>\$11,409,447</b>	<b>\$21,678</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$2,500	\$2,500	\$0		
Debt Service	\$0	\$0	\$0		
School Food Services Fund	\$0	\$0	\$0		
Community Services	\$992	\$992	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$210,388	\$210,388	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$87,800	\$87,800	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$301,680</b>	<b>\$301,680</b>	<b>\$0</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$2,575,500	\$2,575,500	\$0	80	\$32,193.75
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	0	\$0.00
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$2,575,500</b>	<b>\$2,575,500</b>	<b>\$0</b>		
<b>Total Exclusions</b>	<b>\$2,877,180</b>	<b>\$2,877,180</b>	<b>\$0</b>		
<b>D) Projected 2020-21 Enrollment</b>					
Total District K-12 Enrollment	104				
Total District Pre-K Enrollment	38				
Total Preschool Special Education Enrollment	0				
<b>Total District Enrollment</b>	<b>142</b>				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$8,553,945</b>	<b>\$8,532,267</b>	<b>\$21,678</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$60,239.05</b>	<b>\$60,086.39</b>	<b>\$152.66</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$49,511	\$49,511	\$0	0.3	\$165,036.67
Central Personnel	\$626,971	\$626,971	\$0	2.8	\$223,918.21
Operation and Maintenance of Plant	\$685,512	\$685,512	\$0	2.3	\$298,048.70
Other Central Services	\$111,000	\$111,000	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$140,183	\$140,183	\$0		
<b>Total General Support Costs</b>	<b>\$1,613,177</b>	<b>\$1,613,177</b>	<b>\$0</b>	<b>5.4</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$11,360.40</b>	<b>\$11,360.40</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$108,126	\$108,126	\$0	0.5	\$216,252.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$88,512	\$88,512	\$0	0.2	\$442,560.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$88,512	\$88,512	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$17,900	\$17,900	\$0		
<b>Total District Academic Support Costs</b>	<b>\$303,050</b>	<b>\$303,050</b>	<b>\$0</b>	<b>0.7</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$2,134.15</b>	<b>\$2,134.15</b>	<b>\$0.00</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
	\$328,948	\$328,948	\$0		
<b>Total OPEB per Pupil</b>	<b>\$2,316.54</b>	<b>\$2,316.54</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$2,245,175</b>	<b>\$2,245,175</b>	<b>\$0</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$15,811.09</b>	<b>\$15,811.09</b>	<b>\$0.00</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$6,308,770</b>	<b>\$6,287,092</b>	<b>\$21,678</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$44,427.96</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$2,264,800
Other Post-Employment Benefits	\$328,948
Total Employee Benefits for Active Employees	\$1,935,852
Total Personal Service in General Fund & Special Aid Fund	\$4,655,867
<b>District Average Fringe Rate</b>	<b>41.58%</b>

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
580303020001	AMAGANSETT SCHOOL		Elementary School	Pre-K	6	Yes		No		104	38	0	0	10	16	2.9	18.8	6.0	0.3	2.0	5.3	35.3	21.7	13.6
District Total										104	38	0	0	10	16	2.9	18.8	6.0	0.3	2.0	5.3	35.3	21.7	13.6

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580303020001	AMAGANSETT SCHOOL		\$2,646,108	\$703,948	\$1,392,953	\$295,100	\$1,270,661	\$6,308,770	\$4,199,018	\$501,515	\$1,051,356	\$0	\$0	\$178,300	\$378,581	\$6,308,770	\$6,287,092	\$21,678	\$6,308,770	\$44,278	\$153	\$2,245,175	\$8,553,945	\$60,239
<b>District Total</b>			<b>\$2,646,108</b>	<b>\$703,948</b>	<b>\$1,392,953</b>	<b>\$295,100</b>	<b>\$1,270,661</b>	<b>\$6,308,770</b>	<b>\$4,199,018</b>	<b>\$501,515</b>	<b>\$1,051,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,300</b>	<b>\$378,581</b>	<b>\$6,308,770</b>	<b>\$6,287,092</b>	<b>\$21,678</b>	<b>\$6,308,770</b>			<b>\$2,245,175</b>	<b>\$8,553,945</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs										Student, Family, and Community Schools Programs															
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program							
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding						
580303020001	AMAGANSETT SCHOOL		Yes	No	17	0	21	0	38	\$32,400	\$469,115	\$0	\$501,515	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total in District Schools</b>					17	0	21	0	38	\$32,400	\$469,115	\$0	\$501,515	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
<b>District Total with CBOs</b>		17	0	21	0	38	\$32,400	\$469,115	\$0	\$501,515	

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580303020001	AMAGANSETT SCHOOL								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0

## Education Law §3614 School Funding Allocation Report

### Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

**Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).**

At the Amagansett Union Free School District the District Treasurer leads the budget development process, with input from all departments and discussion with the Superintendent. The needs of students are translated into the budget by working closely with the District Principal, who develops a budget passed on her observations of student needs and based on Teacher comments. The budget development process begins in early to mid January and lasts up to the day of the budget vote.

District employees involved in the budget development process are the Superintendent, District Treasurer, District Principal, IT Director(area specific), Head of Buildings and grounds(area specific), District Nurse(area specific). The school board reviews and comments on the budget up to four times before the budget is adopted. Amagansett Union Free School District is a preK-Grade school, no individual building and/or school site needs representation.

No formula is needed to allocate funds to individual schools, Amagansett Union Free School District is a one building school.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

N/A - Amagansett Union Free School District is a one building Prek-6Grade school.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

N/A - Amagansett Union Free School District is a one building Prek-6Grade school.